

Enclosure No. 1

Liberec Region	expenses / cost
<p>Water mains and water service lines, including project activities and engineering preparation Hrádecko –</p> <ul style="list-style-type: none"> <li>- Renovation of the Machnín water treatment plant (renovation in order to strengthen the water source)</li> <li>- Water supply Machnín - Uhelná (supply of Hrádek n.n.)</li> <li>- Increasing the accumulation of the Chrastava Svatý Ján water reservoir</li> <li>- Water supply Hrádek nad Nisou - Václavice including water service lines</li> <li>- Chrastava - Horní Vítkov water supply, including water service lines</li> </ul> <p>Expert documents:</p> <ul style="list-style-type: none"> <li>- Assessment of the impacts of the planned expansion of the Turów mine on drinking water supply in the area managed by North Bohemian water company, joint - stock company</li> <li>- Proposal of measures on the main distribution routes of the JRC - quantification of costs</li> <li>- Study "Hrádek Nad Nisou, Turów - water supply"</li> <li>- Study "Liberec, Machnín water treatment plant – renovation" – proposal of technological solution, calculation of costs</li> </ul>	<p>24 234 183 (future) + 854 444 (already spent) = 25 088 627</p>
<p>Water mains and water service lines, including project activities and engineering preparation Frýdlant Region</p> <ul style="list-style-type: none"> <li>- increase of the capacity of the water treatment plant Frýdlant</li> <li>- water supply Frýdlant - Bulovka and Frýdlant - Dětřichov</li> <li>- capacity building of existing water supply lines and reservoirs (increase of accumulation)</li> </ul>	<p>7 995 281</p>
<p>Expert documents:</p> <ul style="list-style-type: none"> <li>- Study of the impact of the Turów quarry on the Frýdlant region and proposal of measures (2015) and Supplement to the Study (2016)</li> <li>- Amendment to the Water Supply and Sewerage Development Plan of the Liberec Region</li> <li>- SEA notification and evaluation (strategic assessment)</li> <li>- Expert documents - Hydrogeological assessments</li> </ul>	<p>232 422</p>
<p>Monitoring of 3D objects in Hrádek nad Nisou, Oldřichov na Hranicích and Uhelná to monitor possible damages (incl. reclamation works duration)</p>	<p>3 386 386</p>
	<p><b>36 702 716, resp. 35.000.000 EUR</b></p>